

# Mincom Ellipse Management Accounting

---

**Course ID:** FI-02

**Course Length:** 2 Days

**Modules Included:** 3960 - Budgeting, 3990 - General Ledger

**Prerequisites:** Mincom Ellipse Financial Accounting Tools

**Intended Audience:** Those individuals responsible for creating and maintaining operating budgets, analysing and reporting account balances, or managing the accounting function.

**Course Description:** Mincom Ellipse offers accountants and managers powerful tools to formulate budgets, as well as to analyse and interpret financial data. Trainees will maintain budgets and online review formats. Trainees will also maintain accounts relationships for account summarisation.

**Expected Outcome:** Perform Management Accounting within Mincom Ellipse.

**Format:** The course is a combination of instructor-led and hands-on exercises to maximize the learning outcomes.

---

## At the end of this course, the participant will be able to:

|   |   |
|---|---|
| Create budget types.                                    | Maintain budget assumptions.  |
| Create budgets based on statistics.                     | Enter and derive budget values.   |
| Import and export budgeted data for modelling purposes. | Create account hierarchies for cost allocations and online analysis.                                  |
| Maintain and review account relationships.              | Create tailored online enquiries and use the online review functionality available in Mincom Ellipse. |
| Create review formats for the general ledger.           | Perform month-end and year-end close.   |
| Review a previously closed accounting period.           | Identify the district and system controls and associated table files.                                 |

---

**Registration:** To register an expression of interest in course attendance, email [education.services@mincom.com](mailto:education.services@mincom.com)